# *ANNEX IV:* Budget breakdown (Model financial offer)

**PUBLICATION REFERENCE: PROC/1416/25/Supply of Construction Materials no.13**

**LOT 1: INTERIOR / FAÇADE WORKS MATERIAL**

**NAME OF TENDERER: [……………………………]**

*Note: The estimated quantities are only indicative quantities and do NOT compel the contracting authority to buy any of them. The contracting authority may at its own discretion purchase fewer or more quantities that those estimated quantities per item.*

|  |
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| **LOT 1: INTERIOR / FAÇADE WORKS MATERIAL** |

| A | B | C | D | E |
| --- | --- | --- | --- | --- |
| Item Number | Estimated Quantity | specifications offered (incl brand/model) | Unit costs with delivery DAP[[1]](#footnote-1)  EULEX Kosovo  EUROS | total  EUROS |
| Plastering and Façade | | | | |
| 1 | **QTY: 20 bag** |  |  |  |
| 2 | **QTY: 5 bag** |  |  |  |
| 3 | **QTY: 10 bag** |  |  |  |
| 4 | **QTY: 10 roll** |  |  |  |
| 5 | **QTY: 10 roll** |  |  |  |
| 6 | **QTY: 10 bucket** |  |  |  |
| 7 | **QTY: 24m2** |  |  |  |
| 8 | **QTY: 24 m2** |  |  |  |
| 9 | **QTY: 24 m2** |  |  |  |
| 10 | **QTY: 24 m2** |  |  |  |
| 11 | **QTY: 24 m2** |  |  |  |
| Gypsum boards | | | | |
| 12 | **QTY: 20m2** |  |  |  |
| 13 | **QTY: 100m2** |  |  |  |
| 14 | **QTY: 100m2** |  |  |  |
| 15 | **QTY: 100m2** |  |  |  |
| 16 | **QTY: 100m2** |  |  |  |
| 17 | **QTY: 10 EA** |  |  |  |
| 18 | **QTY: 10 EA** |  |  |  |
| 19 | **QTY: 10 EA** |  |  |  |
| 20 | **QTY: 10 EA** |  |  |  |
| 21 | **QTY: 10 Bucket** |  |  |  |
| Galvanized CW-/UW-/UA-profiles | | | | |
| 22 | **QTY: 100m** |  |  |  |
| 23 | **QTY: 20m** |  |  |  |
| 24 | **QTY: 20m** |  |  |  |
| 25 | **QTY: 20m** |  |  |  |
| 26 | **QTY: 20m** |  |  |  |
| 27 | **QTY: 20 m** |  |  |  |
| 28 | **QTY: 20 m** |  |  |  |
| 29 | **QTY: 20 m** |  |  |  |
| 30 | **QTY: 20 m** |  |  |  |
| 31 | **QTY: 20m** |  |  |  |
| 32 | **QTY: 20 m** |  |  |  |
| Accessories | | | | |
| 33 | **QTY: 1 box** |  |  |  |
| 34 | **QTY: 1 box** |  |  |  |
| 35 | **QTY: 1 box** |  |  |  |
| 36 | **QTY: 1 box** |  |  |  |
| 37 | **QTY: 1 box** |  |  |  |
| 38 | **QTY: 1 box** |  |  |  |
| 39 | **QTY: 1 box** |  |  |  |
| 40 | **QTY: 1 box** |  |  |  |
| 41 | **QTY: 1 box** |  |  |  |
| 42 | **QTY: 1 box** |  |  |  |
| 43 | **QTY: 1 box** |  |  |  |
| 44 | **QTY: 1 box** |  |  |  |
| 45 | **QTY: 1 roll** |  |  |  |
| 46 | **QTY: 5 EA** |  |  |  |
| 47 | **QTY: 1 box** |  |  |  |
| 48 | **QTY: 1 box** |  |  |  |
| 49 | **QTY: 1 box** |  |  |  |
| 50 | **QTY: 1 box** |  |  |  |
| 51 | **QTY: 1 box** |  |  |  |
| 52 | **QTY: 1 box** |  |  |  |
| 53 | **QTY: 1 box** |  |  |  |
| 54 | **QTY: 10 box** |  |  |  |
| 55 | **QTY: 10 box** |  |  |  |
| 56 | **QTY: 10 box** |  |  |  |
| 57 | **QTY: 2 pack** |  |  |  |
| 58 | **QTY: 2 pack** |  |  |  |
| 59 | **QTY: 2 pack** |  |  |  |
| 60 | **QTY: 2 pack** |  |  |  |
| 61 | **QTY: 2 pack** |  |  |  |
| 62 | **QTY: 20 box** |  |  |  |
| 63 | **QTY: 1 box** |  |  |  |
| 64 | **QTY: 1 box** |  |  |  |
| 65 | **QTY: 1 EA** |  |  |  |
| Carpentry | | | | |
| 66 | **QTY: 5 kg** |  |  |  |
| 67 | **QTY: 10 tin** |  |  |  |
| 68 | **QTY: 200m2** |  |  |  |
| 69 | **QTY: 100m2** |  |  |  |
| 70 | **QTY: 10 EA** |  |  |  |
| 71 | **QTY: 2 roll** |  |  |  |
| 72 | **QTY: 1 roll** |  |  |  |
| 73 | **QTY: 1 roll** |  |  |  |
| 74 | **QTY:24 EA** |  |  |  |
| 75 | **QTY: 10 EA** |  |  |  |
| 76 | **QTY: 2 EA** |  |  |  |
| 77 | **QTY: 1 EA** |  |  |  |
| 78 | **QTY: 5 EA** |  |  |  |
| 79 | **QTY: 5 EA** |  |  |  |
| 80 | **QTY: 6 EA** |  |  |  |
| 81 | **QTY: 10 m** |  |  |  |
| 82 | **QTY: 10 m** |  |  |  |
| 83 | **QTY: 10 m** |  |  |  |
| 84 | **QTY: 100 m** |  |  |  |
| 85 | **QTY: 100 m** |  |  |  |
| 86 | **QTY: 100 m** |  |  |  |
| 87 | **QTY: 1 EA** |  |  |  |
| 88 | **QTY:1 EA** |  |  |  |
| 89 | **QTY: 1 EA** |  |  |  |
| 90 | **QTY: 1 EA** |  |  |  |
| 91 | **QTY: 1 EA** |  |  |  |
| 92 | **QTY: 10 EA** |  |  |  |
| 93 | **QTY: 10 EA** |  |  |  |
| 94 | **QTY: 10 EA** |  |  |  |
| 95 | **QTY: 5 EA** |  |  |  |
| 96 | **QTY: 24 EA** |  |  |  |
| 97 | **QTY: 12 EA** |  |  |  |
| 98 | **QTY: 12 EA** |  |  |  |
| 99 | **QTY: 24 EA** |  |  |  |
| 100 | **QTY: 10 EA** |  |  |  |
| 101 | **QTY: 24 EA** |  |  |  |
| 102 | **QTY: 5 EA** |  |  |  |
| 103 | **QTY: 15 pack** |  |  |  |
| 104 | **QTY: 5 EA** |  |  |  |
| 105 | **QTY: 1 EA** |  |  |  |
| 106 | **QTY: 10 EA** |  |  |  |
| 107 | **QTY: 10 EA** |  |  |  |
| 108 | **QTY: 24 roll** |  |  |  |
| 109 | **QTY: 24 EA** |  |  |  |
| 110 | **QTY: 24 EA** |  |  |  |
| 111 | **QTY: 24 EA** |  |  |  |
| 112 | **QTY: 24 EA** |  |  |  |
| 113 | **QTY: 24 EA** |  |  |  |
| 114 | **QTY: 2 EA** |  |  |  |
| 115 | **QTY: 2 EA** |  |  |  |
| 116 | **QTY: 24 EA** |  |  |  |
| 117 | **QTY: 100 EA** |  |  |  |
| 118 | **QTY: 100 EA** |  |  |  |
| 119 | **QTY: 100 EA** |  |  |  |
| 120 | **QTY: 50m2** |  |  |  |
| Paint |  |  |  |  |
| 121 | **QTY: 15 Bucket** |  |  |  |
| 122 | **QTY: 5 EA** |  |  |  |
| 123 | **QTY: 5 bucket** |  |  |  |
| 124 | **QTY: 5 bucket** |  |  |  |
| 125 | **QTY: 60 ltr** |  |  |  |
| 126 | **QTY: 10 EA** |  |  |  |
| 127 | **QTY: 48 tin** |  |  |  |
| 128 | **QTY: 10 tin** |  |  |  |
| 129 | **QTY: 50 EA** |  |  |  |
| 130 | **QTY: 30 EA** |  |  |  |
| 131 | **QTY: 30 ltr** |  |  |  |
| 132 | **QTY: 30ltr** |  |  |  |
| 133 | **QTY: 24 EA** |  |  |  |
| 134 | **QTY: 10 roll** |  |  |  |
| 135 | **QTY: 10 EA** |  |  |  |
| 136 | **QTY: 10 EA** |  |  |  |
| 137 | **QTY: 10 EA** |  |  |  |
| 138 | **QTY: 10 EA** |  |  |  |
| 139 | **QTY: 10EA** |  |  |  |
| 140 | **QTY: 10 EA** |  |  |  |
| 141 | **QTY: 10 EA** |  |  |  |
| 142 | **QTY: 10 EA** |  |  |  |
| 143 | **QTY: 10 EA** |  |  |  |
| 144 | **QTY: 10 EA** |  |  |  |
| 145 | **QTY: 10 EA** |  |  |  |
| 146 | **QTY: 30 pack** |  |  |  |
| 147 | **QTY: 200 m2** |  |  |  |
| 148 | **QTY: 10 EA** |  |  |  |
| Flooring |  |  |  |  |
| 149 | **QTY: 120 m2** |  |  |  |
| 150 | **QTY: 100 m2** |  |  |  |
| 151 | **QTY: 100 m2** |  |  |  |
| 152 | **QTY: 100 m2** |  |  |  |
| 153 | **QTY: 100 m2** |  |  |  |
| 154 | **QTY: 100 m2** |  |  |  |
| 155 | **QTY: 50 m2** |  |  |  |
| 156 | **QTY: 10 bag** |  |  |  |
| 157 | **QTY: 10 bag** |  |  |  |
| 158 | **QTY: 10 EA** |  |  |  |
| Sealing |  |  |  |  |
| 159 | **QTY 1 set** |  |  |  |
| 160 | **QTY: 1 roll** |  |  |  |
| 161 | **QTY: 1 Tin** |  |  |  |
| 162 | **QTY: 1 EA** |  |  |  |
| 163 | **QTY: 1 EA** |  |  |  |
| 164 | **QTY: 1 EA** |  |  |  |
| 165 | **QTY: 1 EA** |  |  |  |
| **TOTAL:** | | |  |  |

**ANNEX IV : Budget breakdown (Model financial offer)**

**PUBLICATION REFERENCE: PROC/1416/25/Supply of Construction Materials no.13**

**LOT 2: PRECAST CONCRETE ELEMENTES, CONCRETE AND MASONRY MATERIAL**

**NAME OF TENDERER: [……………………………]**

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| **LOT 2: PRECAST CONCRETE ELEMENTES, CONCRETE AND MASONRY MATERIAL** |

| A | B | C | D | E |
| --- | --- | --- | --- | --- |
| Item Number | Estimated Quantity | specifications offered (incl brand/model) | Unit costs with delivery DAP[[2]](#footnote-2)  EULEX Kosovo  EUROS | total  EUROS |
| 1 | **QTY: 20 EA** |  |  |  |
| 2 | **QTY: 20 m2** |  |  |  |
| 3 | **QTY: 20 m2** |  |  |  |
| 4 | **QTY: 20 m2** |  |  |  |
| 5 | **QTY: 20 m** |  |  |  |
| 6 | **QTY: 1 EA** |  |  |  |
| 7 | **QTY: 1 EA** |  |  |  |
| 8 | **QTY: 1 EA** |  |  |  |
| 9 | **QTY: 1 EA** |  |  |  |
| 10 | **QTY: 1 EA** |  |  |  |
| 11 | **QTY: 50 sack** |  |  |  |
| 12 | **QTY: 50 m3** |  |  |  |
| 13 | **QTY: 10 m3** |  |  |  |
| 14 | **QTY: 5 ltr** |  |  |  |
| 15 | **QTY: 50 m3** |  |  |  |
| 16 | **QTY: 50 m3** |  |  |  |
| 17 | **QTY: 10 m3** |  |  |  |
| 18 | **QTY: 50m3** |  |  |  |
| 19 | **QTY: 50 m3** |  |  |  |
| 20 | **QTY: 100 EA** |  |  |  |
| **TOTAL:** | | |  |  |

**ANNEX IV : Budget breakdown (Model financial offer)**

**PUBLICATION REFERENCE: PROC/1416/25/Supply of Construction Materials no.13**

**LOT 3: DOORS, WINDOWS and LOCKS**

**NAME OF TENDERER: [……………………………]**

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| **LOT 3: DOORS, WINDOWS and LOCKS** |

| A | B | C | D | E |
| --- | --- | --- | --- | --- |
| Item Number | Estimated Quantity | specifications offered (incl brand/model) | Unit costs with delivery DAP[[3]](#footnote-3)  EULEX Kosovo  EUROS | total  EUROS |
| **Plastering and Façade** | | | | |
| 1 | **QTY: 2 m2** |  |  |  |
| 2 | **QTY: 2 m2** |  |  |  |
| 3 | **QTY: 2 m2** |  |  |  |
| 4 | **QTY: 1 EA** |  |  |  |
| 5 | **QTY: 1 EA** |  |  |  |
| 6 | **QTY: 1 EA** |  |  |  |
| 7 | **QTY: 1 EA** |  |  |  |
| 8 | **QTY: 1 EA** |  |  |  |
| 9 | **QTY: 1 EA** |  |  |  |
| 10 | **QTY: 2 EA** |  |  |  |
| 11 | **QTY: 1 EA** |  |  |  |
| 12 | **QTY: 10 EA** |  |  |  |
| 13 | **QTY: 1 EA** |  |  |  |
| 14 | **QTY: 20 EA** |  |  |  |
| 15 | **QTY: 20 EA** |  |  |  |
| 16 | **QTY: 5 EA** |  |  |  |
| 17 | **QTY: 10 EA** |  |  |  |
| 18 | **QTY: 10 EA** |  |  |  |
| 19 | **QTY: 25 EA** |  |  |  |
| 20 | **QTY: 30EA** |  |  |  |
| 21 | **QTY: 10 EA** |  |  |  |
| 22 | **QTY: 30 EA** |  |  |  |
| 23 | **QTY: 30 EA** |  |  |  |
| **TOTAL:** | | |  |  |

**ANNEX IV : Budget breakdown (Model financial offer) PROC/1416/25/Supply of Construction Materials no.13**

**LOT 4: WOOD**

**NAME OF TENDERER: [……………………………]**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **LOT 4: WOOD** | | | | |
| A | | B | C | D | E | |
| Item Number | | Estimated Quantity | specifications offered (incl brand/model) | Unit costs with delivery DAP[[4]](#footnote-4)  EULEX Kosovo  EUROS | total  EUROS | |
| 1 | | **QTY: 30 m3** |  |  |  | |
| 2 | | **QTY: 40 EA** |  |  |  | |
| 3 | | **QTY: 50 EA** |  |  |  | |
| 4 | | **QTY: 50EA** |  |  |  | |
| 5 | | **QTY: 100m2** |  |  |  | |
| 6 | | **QTY: 100m2** |  |  |  | |
| **TOTAL:** | | | |  |  | |

**ANNEX IV : Budget breakdown (Model financial offer)**

**PUBLICATION REFERENCE: PROC/1416/25/Supply of Construction Materials no.13**

**LOT 5: PLUMBING**

**NAME OF TENDERER: [……………………………]**

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| **LOT 5: PLUMBING** |

| A | B | C | D | E |
| --- | --- | --- | --- | --- |
| Item Number | Estimated Quantity | specifications offered (incl brand/model) | Unit costs with delivery DAP[[5]](#footnote-5)  EULEX Kosovo  EUROS | total  EUROS |
| Drain pipes for outside use | | | | |
| 1 | 10 m |  |  |  |
| 2 | 10 m |  |  |  |
| 3 | 10 m |  |  |  |
| 4 | 10 EA |  |  |  |
| 5 | 10 EA |  |  |  |
| 6 | 10 EA |  |  |  |
| 7 | 10 EA |  |  |  |
| 8 | 10 EA |  |  |  |
| 9 | 10 EA |  |  |  |
| 10 | 10 EA |  |  |  |
| 11 | 10 EA |  |  |  |
| 12 | 10 EA |  |  |  |
| 13 | 10 EA |  |  |  |
| 14 | 10 EA |  |  |  |
| 15 | 10 EA |  |  |  |
| 16 | 10 EA |  |  |  |
| 17 | 10 EA |  |  |  |
| 18 | 10 EA |  |  |  |
| 19 | 10 EA |  |  |  |
| 20 | 10 EA |  |  |  |
| 21 | 10 EA |  |  |  |
| 22 | 10 EA |  |  |  |
| 23 | 10 EA |  |  |  |
| 24 | 50 m |  |  |  |
| 25 | 100 m |  |  |  |
| 26 | 50 m |  |  |  |
| 27 | 20 EA |  |  |  |
| 28 | 20 EA |  |  |  |
| 29 | 20 EA |  |  |  |
| 30 | 50 EA |  |  |  |
| 31 | 20 EA |  |  |  |
| 32 | 20 EA |  |  |  |
| 33 | 20 EA |  |  |  |
| 34 | 20 EA |  |  |  |
| 35 | 20 EA |  |  |  |
| 36 | 20 EA |  |  |  |
| 37 | 20 EA |  |  |  |
| 38 | 20 EA |  |  |  |
| 39 | 20 EA |  |  |  |
| 40 | 20 EA |  |  |  |
| 41 | 20 EA |  |  |  |
| 42 | 20 EA |  |  |  |
| 43 | 20 EA |  |  |  |
| 44 | 20 EA |  |  |  |
| 45 | 100 EA |  |  |  |
| 46 | 100 EA |  |  |  |
| 47 | 100 EA |  |  |  |
| 48 | 20 EA |  |  |  |
| 49 | 20 EA |  |  |  |
| 50 | 100 m |  |  |  |
| 51 | 100 m |  |  |  |
| 52 | 100 m |  |  |  |
| 53 | 50 m |  |  |  |
| 54 | 40 m |  |  |  |
| 55 | 20 m |  |  |  |
| 56 | 40 EA |  |  |  |
| 57 | 40 EA |  |  |  |
| 57 | 40 EA |  |  |  |
| 58 | 10 EA |  |  |  |
| 59 | 50 EA |  |  |  |
| 60 | 50 EA |  |  |  |
| 61 | 50 EA |  |  |  |
| 62 | 40 EA |  |  |  |
| 63 | 10 EA |  |  |  |
| 64 | 40 EA |  |  |  |
| 65 | 10 EA |  |  |  |
| 66 | 40 EA |  |  |  |
| 67 | 40 EA |  |  |  |
| 68 | 40 EA |  |  |  |
| 69 | 10 EA |  |  |  |
| 70 | 40 EA |  |  |  |
| 71 | 5 EA |  |  |  |
| 72 | 40 EA |  |  |  |
| 73 | 1 EA |  |  |  |
| 74 | 20 EA |  |  |  |
| 75 | 20 EA |  |  |  |
| 76 | 200 EA |  |  |  |
| 77 | 20 EA |  |  |  |
| 78 | 10 EA |  |  |  |
| 79 | 20 EA |  |  |  |
| 80 | 20 EA |  |  |  |
| 81 | 10 EA |  |  |  |
| 82 | 10 EA |  |  |  |
| 83 | 20 EA |  |  |  |
| 84 | 20 EA |  |  |  |
| 85 | 10 EA |  |  |  |
| 86 | 10 EA |  |  |  |
| 87 | 20 EA |  |  |  |
| 88 | 20 EA |  |  |  |
| 89 | 10 EA |  |  |  |
| 90 | 20 EA |  |  |  |
| 91 | 20 EA |  |  |  |
| 92 | 20 EA |  |  |  |
| 93 | 20 EA |  |  |  |
| 94 | 20 EA |  |  |  |
| 95 | 20 EA |  |  |  |
| 96 | 20 EA |  |  |  |
| 97 | 20 EA |  |  |  |
| 98 | 20 EA |  |  |  |
| 99 | 20 EA |  |  |  |
| 100 | 20 EA |  |  |  |
| 101 | 20 EA |  |  |  |
| 102 | 1 m |  |  |  |
| 103 | 1 m |  |  |  |
| 104 | 1 m |  |  |  |
| 105 | 1 m |  |  |  |
| 106 | 1 m |  |  |  |
| 107 | 1 m |  |  |  |
| 108 | 10 m |  |  |  |
| 109 | 20 EA |  |  |  |
| 110 | 20 EA |  |  |  |
| 111 | 20 EA |  |  |  |
| 112 | 20 EA |  |  |  |
| 113 | 20 EA |  |  |  |
| 114 | 20 EA |  |  |  |
| 115 | 20 EA |  |  |  |
| 116 | 20 EA |  |  |  |
| 117 | 20 EA |  |  |  |
| 118 | 20 EA |  |  |  |
| 119 | 2 EA |  |  |  |
| 120 | 2 EA |  |  |  |
| 121 | 2 EA |  |  |  |
| 122 | 2 EA |  |  |  |
| 123 | 2 EA |  |  |  |
| 124 | 2 EA |  |  |  |
| 125 | 2 EA |  |  |  |
| 126 | 2 EA |  |  |  |
| 127 | 2 EA |  |  |  |
| 128 | 2 EA |  |  |  |
| 129 | 2 EA |  |  |  |
| 130 | 2 EA |  |  |  |
| 131 | 2 EA |  |  |  |
| 132 | 2 EA |  |  |  |
| 133 | 2 EA |  |  |  |
| 134 | 2 EA |  |  |  |
| 135 | 2 EA |  |  |  |
| 136 | 20 EA |  |  |  |
| 137 | 2 EA |  |  |  |
| 138 | 2 EA |  |  |  |
| 139 | 2 EA |  |  |  |
| 140 | 2 EA |  |  |  |
| 141 | 1 EA |  |  |  |
| 142 | 1 EA |  |  |  |
| 143 | 1 EA |  |  |  |
| 144 | 1 EA |  |  |  |
| 145 | 1 EA |  |  |  |
| 146 | 10 EA |  |  |  |
| 147 | 10 EA |  |  |  |
| 148 | 10 EA |  |  |  |
| 149 | 10 EA |  |  |  |
| 150 | 10 EA |  |  |  |
| 151 | 10 EA |  |  |  |
| 152 | 10 EA |  |  |  |
| 153 | 10 EA |  |  |  |
| 154 | 10 EA |  |  |  |
| 155 | 10 EA |  |  |  |
| 156 | 10 EA |  |  |  |
| 157 | 10 EA |  |  |  |
| 158 | 10 EA |  |  |  |
| 159 | 20 EA |  |  |  |
| 160 | 20 EA |  |  |  |
| 161 | 20 EA |  |  |  |
| 162 | 20 EA |  |  |  |
| 163 | 20 EA |  |  |  |
| 164 | 20 EA |  |  |  |
| 165 | 10 EA |  |  |  |
| 166 | 10 EA |  |  |  |
| 167 | 1 EA |  |  |  |
| 168 | 10 EA |  |  |  |
| 169 | 4 EA |  |  |  |
| 170 | 4 EA |  |  |  |
| 171 | 4 EA |  |  |  |
| 172 | 4 EA |  |  |  |
| 173 | 4 EA |  |  |  |
| 174 | 1 EA |  |  |  |
| 175 | 20 EA |  |  |  |
| 176 | 20 EA |  |  |  |
| 177 | 1 EA |  |  |  |
| 178 | 2 EA |  |  |  |
| 179 | 1 EA |  |  |  |
| 180 | 1 EA |  |  |  |
| 181 | 10 EA |  |  |  |
| 182 | 1 EA |  |  |  |
| 183 | 1 EA |  |  |  |
| 184 | 20 EA |  |  |  |
| 185 | 20 EA |  |  |  |
| 186 | 20 EA |  |  |  |
| 187 | 20 EA |  |  |  |
| 188 | 20 EA |  |  |  |
| 189 | 20 EA |  |  |  |
| 190 | 10 m |  |  |  |
| 191 | 10 m |  |  |  |
| 192 | 10 m |  |  |  |
| 193 | 10 m |  |  |  |
| 194 | 10 m |  |  |  |
| 195 | 10 m |  |  |  |
| 196 | 1 EA |  |  |  |
| 197 | 10 m |  |  |  |
| 198 | 1 EA |  |  |  |
| 199 | 1 EA |  |  |  |
| 200 | 10 EA |  |  |  |
| 201 | 10 EA |  |  |  |
| 202 | 10 EA |  |  |  |
| 203 | 1 EA |  |  |  |
| 204 | 10 EA |  |  |  |
| 205 | 10 roll |  |  |  |
| 206 | 20 roll |  |  |  |
| 207 | 1 EA |  |  |  |
| 208 | 1 EA |  |  |  |
| 209 | 1 EA |  |  |  |
| 210 | 10 EA |  |  |  |
| 211 | 10 EA |  |  |  |
| 212 | 10 EA |  |  |  |
| 213 | 10 EA |  |  |  |
| 214 | 1 EA |  |  |  |
| 215 | 10 EA |  |  |  |
| 216 | 10 EA |  |  |  |
| 217 | 10 EA |  |  |  |
| 218 | 10 EA |  |  |  |
| 219 | 10 EA |  |  |  |
| 220 | 6 set |  |  |  |
| 221 | 10 set |  |  |  |
| 222 | 10 set |  |  |  |
| 223 | 10 EA |  |  |  |
| 224 | 20 m |  |  |  |
| 225 | 20 m |  |  |  |
| 226 | 20 m |  |  |  |
| 227 | 20 m |  |  |  |
| 228 | 20 m |  |  |  |
| 229 | 20 m |  |  |  |
| 230 | 20 m |  |  |  |
| 231 | 1 EA |  |  |  |
| 232 | 10 kg |  |  |  |
| 233 | 50 m |  |  |  |
| 234 | 5 pack |  |  |  |
| 235 | 24 m |  |  |  |
| 236 | 24 m |  |  |  |
| 237 | 24 m |  |  |  |
| 238 | 24 m |  |  |  |
| 239 | 10 EA |  |  |  |
| 240 | 10 EA |  |  |  |
| 241 | 10 EA |  |  |  |
| 242 | 10 EA |  |  |  |
| 243 | 10 EA |  |  |  |
| 244 | 10 EA |  |  |  |
| 245 | 10 EA |  |  |  |
| 246 | 10 EA |  |  |  |
| 247 | 10 EA |  |  |  |
| 248 | 10 EA |  |  |  |
| 249 | 10 EA |  |  |  |
| 250 | 10 EA |  |  |  |
| 251 | 10 EA |  |  |  |
| 252 | 10 EA |  |  |  |
| 253 | 10 EA |  |  |  |
| 254 | 10 EA |  |  |  |
| 255 | 10 EA |  |  |  |
| 256 | 10 EA |  |  |  |
| 257 | 10 EA |  |  |  |
| 258 | 10 EA |  |  |  |
| 259 | 10 EA |  |  |  |
| 260 | 10 EA |  |  |  |
| 261 | 10 EA |  |  |  |
| 262 | 10 EA |  |  |  |
| 263 | 10 EA |  |  |  |
| 264 | 10 EA |  |  |  |
| 265 | 10 EA |  |  |  |
| 266 | 10 EA |  |  |  |
| 267 | 10 EA |  |  |  |
| 268 | 10 EA |  |  |  |
| 269 | 10 EA |  |  |  |
| 270 | 10 EA |  |  |  |
| 271 | 10 EA |  |  |  |
| 272 | 10 EA |  |  |  |
| 273 | 5 EA |  |  |  |
| 274 | 5 EA |  |  |  |
| 275 | 10 EA |  |  |  |
| 276 | 10 EA |  |  |  |
| 277 | 10 EA |  |  |  |
| 278 | 10 EA |  |  |  |
| 279 | 10 roll |  |  |  |
| 280 | 10 tube |  |  |  |
| 281 | 10 roll |  |  |  |
| 282 | 1 EA |  |  |  |
| 283 | 10 EA |  |  |  |
| 284 | 1 EA |  |  |  |
| 285 | 4 EA |  |  |  |
| 286 | 20 EA |  |  |  |
| 287 | 5 EA |  |  |  |
| 288 | 30 EA |  |  |  |
| 289 | 8 EA |  |  |  |
| 290 | 5 EA |  |  |  |
| 291 | 2 EA |  |  |  |
| 292 | 2 bottle |  |  |  |
| 293 | 2 cylinder |  |  |  |
| 294 | 2 bottle |  |  |  |
| 295 | 2 bottle |  |  |  |
| 296 | 10 cylinder |  |  |  |
| 297 | 20 bottle |  |  |  |
| 298 | 2 EA |  |  |  |
| 299 | 200 ltr |  |  |  |
| 300 | 200 ltr |  |  |  |
| 301 | 2 EA |  |  |  |
| 302 | 2 EA |  |  |  |
| 303 | 2 EA |  |  |  |
| 304 | 2 EA |  |  |  |
| 305 | 1 EA |  |  |  |
| 306 | 3 EA |  |  |  |
| 307 | 3 EA |  |  |  |
| 308 | 3 EA |  |  |  |
| 309 | 1 EA |  |  |  |
| 310 | 10 EA |  |  |  |
| 311 | 1 EA |  |  |  |
| 312 | 1 EA |  |  |  |
| 313 | 1 EA |  |  |  |
| 314 | 1 EA |  |  |  |
| 315 | 1 EA |  |  |  |
| 316 | 1 EA |  |  |  |
| 317 | 1 EA |  |  |  |
| 318 | 3 EA |  |  |  |
| **TOTAL:** | | |  |  |

**ANNEX IV : Budget breakdown (Model financial offer)**

**PUBLICATION REFERENCE: PROC/1416/25/Supply of Construction Materials no.13**

**LOT 6: ELECTRICAL MATERIAL**

**NAME OF TENDERER: [……………………………]**

|  |
| --- |
| **LOT 6: ELECTRICAL MATERIAL** |

| A | B | C | D | E |
| --- | --- | --- | --- | --- |
| Item Number | Estimated Quantity | specifications offered (incl brand/model) | Unit costs with delivery DAP[[6]](#footnote-6)  EULEX Kosovo  EUROS | total  EUROS |
| Cables | | | | |
| 1 | 400 m |  |  |  |
| 2 | 400 m |  |  |  |
| 3 | 10 m |  |  |  |
| 4 | 10 m |  |  |  |
| 5 | 400 m |  |  |  |
| 6 | 200 m |  |  |  |
| 7 | 40 m |  |  |  |
| 8 | 10 m |  |  |  |
| 9 | 10 m |  |  |  |
| 10 | 200 m |  |  |  |
| 11 | 100 m |  |  |  |
| 12 | 50 m |  |  |  |
| 13 | 10 m |  |  |  |
| 14 | 10 m |  |  |  |
| 15 | 10 m |  |  |  |
| 16 | 10 m |  |  |  |
| 17 | 10 m |  |  |  |
| 18 | 10 m |  |  |  |
| 19 | 10 m |  |  |  |
| 20 | 10 m |  |  |  |
| 21 | 10 m |  |  |  |
| 22 | 10 m |  |  |  |
| 23 | 10 m |  |  |  |
| 24 | 10 m |  |  |  |
| 25 | 10 m |  |  |  |
| 26 | 10 m |  |  |  |
| 27 | 10 m |  |  |  |
| 28 | 10 m |  |  |  |
| 29 | 10 m |  |  |  |
| CABLE LUGS | | | | |
| 30 | 100 EA |  |  |  |
| 31 | 100 EA |  |  |  |
| 32 | 1 EA |  |  |  |
| 33 | 1 EA |  |  |  |
| 34 | 1 EA |  |  |  |
| 35 | 1 EA |  |  |  |
| 36 | 1 EA |  |  |  |
| 37 | 1 EA |  |  |  |
| 38 | 1 EA |  |  |  |
| 39 | 1 EA |  |  |  |
| 40 | 1 EA |  |  |  |
| 41 | 1 EA |  |  |  |
| 42 | 1 EA |  |  |  |
| 43 | 1 EA |  |  |  |
| 44 | 1 EA |  |  |  |
| CIRCUIT BREAKERS/RESIDUAL CURRENT CIRCUIT BREAKERS/INDUSTRIAL FUSE | | | | |
| 45 | 2 EA |  |  |  |
| 46 | 4 EA |  |  |  |
| 47 | 60 EA |  |  |  |
| 48 | 60 EA |  |  |  |
| 49 | 50 EA |  |  |  |
| 50 | 24 EA |  |  |  |
| 51 | 24 EA |  |  |  |
| 52 | 10 EA |  |  |  |
| 53 | 1 EA |  |  |  |
| 54 | 1 EA |  |  |  |
| 55 | 1 EA |  |  |  |
| 56 | 1 EA |  |  |  |
| 57 | 1 EA |  |  |  |
| 58 | 1 EA |  |  |  |
| 59 | 1 EA |  |  |  |
| 60 | 1 EA |  |  |  |
| 61 | 1 EA |  |  |  |
| 62 | 1 EA |  |  |  |
| 63 | 1 EA |  |  |  |
| 64 | 1 EA |  |  |  |
| 65 | 3 EA |  |  |  |
| 66 | 3 EA |  |  |  |
| 67 | 3 EA |  |  |  |
| Fuse base /Fuse Holders | | | | |
| 68 | 2 EA |  |  |  |
| 69 | 30 EA |  |  |  |
| 70 | 1 EA |  |  |  |
| 71 | 1 EA |  |  |  |
| 72 | 1 EA |  |  |  |
| Contactors | | | | |
| 73 | 10 EA |  |  |  |
| 74 | 4 EA |  |  |  |
| 75 | 2 EA |  |  |  |
| 76 | 2 EA |  |  |  |
| 77 | 1 EA |  |  |  |
| Socket/Plugs | | | | |
| 78 | 100 EA |  |  |  |
| 79 | 30 EA |  |  |  |
| 80 | 30 EA |  |  |  |
| 81 | 50 EA |  |  |  |
| 82 | 30 EA |  |  |  |
| 83 | 100 EA |  |  |  |
| 84 | 4 EA |  |  |  |
| 85 | 10 EA |  |  |  |
| 86 | 1 EA |  |  |  |
| 87 | 1 EA |  |  |  |
| 88 | 1 EA |  |  |  |
| Distribution Fuse Box & Connection Box | | | | |
| 89 | 5 EA |  |  |  |
| 90 | 2 EA |  |  |  |
| 91 | 50 EA |  |  |  |
| 92 | 1 EA |  |  |  |
| 93 | 1 EA |  |  |  |
| 94 | 1 EA |  |  |  |
| 95 | 1 EA |  |  |  |
| Light fittings/Light tubes/Light Bulbs/Light ballast/Starters | | | | |
| 96 | 20 EA |  |  |  |
| 97 | 10 EA |  |  |  |
| 98 | 10 EA |  |  |  |
| 99 | 10 EA |  |  |  |
| 100 | 10 EA |  |  |  |
| 101 | 20 EA |  |  |  |
| 102 | 5 EA |  |  |  |
| 103 | 20 EA |  |  |  |
| 104 | 10 EA |  |  |  |
| 105 | 50 EA |  |  |  |
| 106 | 50 EA |  |  |  |
| 107 | 50 EA |  |  |  |
| 108 | 100 EA |  |  |  |
| 109 | 100 EA |  |  |  |
| 110 | 100 EA |  |  |  |
| 111 | 10 EA |  |  |  |
| 112 | 1 EA |  |  |  |
| 113 | 1 EA |  |  |  |
| 114 | 1 EA |  |  |  |
| 115 | 1 EA |  |  |  |
| 116 | 1 EA |  |  |  |
| 117 | 1 EA |  |  |  |
| 118 | 1 EA |  |  |  |
| Switches/ Motion sensors/Photocell sensors | | | | |
| 119 | 10 EA |  |  |  |
| 120 | 10 EA |  |  |  |
| 121 | 30 EA |  |  |  |
| 122 | 50 EA |  |  |  |
| 123 | 2 EA |  |  |  |
| 124 | 2 EA |  |  |  |
| 125 | 10 EA |  |  |  |
| 126 | 10 EA |  |  |  |
| 127 | 10 EA |  |  |  |
| 128 | 1 EA |  |  |  |
| 129 | 1 EA |  |  |  |
| 130 | 1 EA |  |  |  |
| 131 | 1 EA |  |  |  |
| 132 | 1 EA |  |  |  |
| 133 | 1 EA |  |  |  |
| Thermostat/ Thermometer | | | | |
| 134 | 10 EA |  |  |  |
| 135 | 20 EA |  |  |  |
| 136 | 1 EA |  |  |  |
| 137 | 1 EA |  |  |  |
| Cable Pipe & Cable Trunking | | | | |
| 138 | 300 m |  |  |  |
| 139 | 200 EA |  |  |  |
| 140 | 200 m |  |  |  |
| 141 | 500 m |  |  |  |
| 142 | 100 m |  |  |  |
| 143 | 100 m |  |  |  |
| 144 | 10 m |  |  |  |
| 145 | 1 m |  |  |  |
| 146 | 1 m |  |  |  |
| 147 | 1 m |  |  |  |
| 148 | 1 EA |  |  |  |
| 149 | 1 EA |  |  |  |
| 150 | 1 m |  |  |  |
| 151 | 1 m |  |  |  |
| 152 | 1 m |  |  |  |
| 153 | 1 m |  |  |  |
| Cable connectors/Cable tape/Cable Ties/Heat shrink tubing | | | | |
| 154 | 1 BOX |  |  |  |
| 155 | 1 BOX |  |  |  |
| 156 | 10 BOX |  |  |  |
| 157 | 200 EA |  |  |  |
| 158 | 10 EA |  |  |  |
| 159 | 100 EA |  |  |  |
| 160 | 50 EA |  |  |  |
| 161 | 10 pack |  |  |  |
| 162 | 10 pack |  |  |  |
| 163 | 10 pack |  |  |  |
| 164 | 1 box |  |  |  |
| 165 | 10 m |  |  |  |
| 166 | 1 EA |  |  |  |
| 167 | 1 EA |  |  |  |
| 168 | 1 EA |  |  |  |
| 169 | 1 EA |  |  |  |
| 170 | 1 m |  |  |  |
| 171 | 1 m |  |  |  |
| Mixed electric material | | | | |
| 172 | 2 EA |  |  |  |
| 173 | 25 EA |  |  |  |
| 174 | 1 EA |  |  |  |
| 175 | 10 EA |  |  |  |
| 176 | 10 EA |  |  |  |
| 177 | 50 EA |  |  |  |
| 178 | 50 EA |  |  |  |
| 179 | 10 EA |  |  |  |
| 180 | 1 EA |  |  |  |
| 181 | 1 EA |  |  |  |
| 182 | 1 EA |  |  |  |
| 183 | 20 EA |  |  |  |
| 184 | 1 EA |  |  |  |
| 185 | 1 EA |  |  |  |
| 186 | 1 EA |  |  |  |
| 187 | 1 EA |  |  |  |
| 188 | 1 EA |  |  |  |
| 189 | 1 EA |  |  |  |
| 190 | 1 EA |  |  |  |
| Heating Elements and wall mounted heater | | | | |
| 191 | 1 EA |  |  |  |
| 192 | 1 EA |  |  |  |
| 193 | 1 EA |  |  |  |
| 194 | 1 EA |  |  |  |
| **TOTAL:** | | |  |  |

1. DAP (Delivered At Place) - Incoterms 2020 International Chamber of Commerce - <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-1)
2. DAP (Delivered At Place) - Incoterms 2020 International Chamber of Commerce - <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-2)
3. DAP (Delivered At Place) - Incoterms 2020 International Chamber of Commerce - <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-3)
4. DAP (Delivered At Place) - Incoterms 2020 International Chamber of Commerce - <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-4)
5. DAP (Delivered At Place) — Incoterms 2010 International Chamber of Commerce http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/. [↑](#footnote-ref-5)
6. DAP (Delivered At Place) — Incoterms 2010 International Chamber of Commerce http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/. [↑](#footnote-ref-6)